

**MISSOURI-MADISON RIVER FUND
RECREATION PROJECT
APPLICATION FORM FY2018**

Project Name: _____Lonesomehurst courtesy dock

Reservoir or River Segment: _____Hebgen Lake_____ County(ies): ___Gallatin_____

Site Name (or legal location if no site name): _____Lonesomehurst Campground

Applicant Name and Agency: Brian Thompson U.S. Forest Service
Position (if applicable): ___Natural Resource Specialist Supervisor
Address: 330 Gallatin Road West Yellowstone, Mt 59758
Telephone #: 406-823-6971_____ E-mail: brianthompson@fs.fed.us

Project Sponsor:

A Project Sponsor is required in order to submit an application to the River Fund. Project sponsors serve as active members of Missouri-Madison Regional Working Groups, and include representatives of the U.S. Forest Service; Bureau of Land Management; Montana Fish, Wildlife & Parks; local government; Madison, Gallatin, Broadwater, Chouteau, Lewis and Clark, or Cascade Counties; NorthWestern Energy and the Bureau of Reclamation. Visit www.missourimadison.com for a list of current Regional Working Group members.

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Complete the financial section below by providing total project cost, contributions by applicant and cooperators, request for NorthWestern Energy match of agency funds (see detail on page 2 of this application), and River Fund Grant request. Document in-kind contributions by public agencies for determination of NorthWestern Energy match request. A description of funding sources and in-kind contributions should be included in the Project Description.

	<u>Financial Support</u>
Total Project Cost:	\$ _____\$24,616
Applicant Contributions:	\$ _____\$4,403
Other Contributions - Please list by source:	
_____	\$ _____
_____	\$ _____
_____	\$ _____
NorthWestern Energy Match Request:	\$ _____\$4,403
River Fund Grant Request:	\$ _____ \$15,810
Proposed Project Implementation Period:	_____6/1/18_____

1. Has this project been previously submitted for funding consideration by the River Fund Board, either as a separate project or part of another project? Yes No

If yes, please identify which years the application was submitted and, if the project was previously funded, list the amount funded by year.

2. Is the proposed project at one of the Project 2188 license sites identified in the Missouri-Madison MOU and listed on page A2-2 of the Comprehensive Recreation Plan? Yes No

3. Project Description:

In the fall of 2016 one of two courtesy docks at Lonesomehurst Boat Ramp was discovered to be leaking white Styrofoam beads. Upon further investigation it was discovered that the damaged dock was contaminating the entire Lonesomehurst Cove with polystyrene foam, a substance harmful to both fish and animals if digested. The dock was removed immediately, however, replacing it was not a fiscal reality for the Forest Service at that time. A plan was put in place to go with one remaining dock for the summer of 2017. The Forest Service would apply for a grant with the River Fund and request funds for a second courtesy dock when appropriate.

This area is a highly used day use area. Popular with local fishermen and boaters from Montana, Utah, and Idaho. The Forest Service has received numerous complaints from the general public due to the wait times now associated with this boat ramp. With only one courtesy dock, launching and retrieval times have increased and reports of altercations among the public have been given to the Forest Service. By reinstalling the second courtesy dock, the Forest Service will be properly accommodating the area with the resources needed to handle the increased boat traffic this lake is experiencing.

4. Cultural Resource Management:

Halcyon LaPoint is the Forest Service Cultural Resource Specialist for the Custer Gallatin National Forest. She will be emailed a copy of this proposal and if needed, we will schedule a site visit. My initial feeling is that we will be outside the concerns of any cultural resource issues. The dock will be installed in the exact location previous ground disturbance was authorized by our Cultural Resource Specialist when the ramp and dock were first installed.

Scoring Criteria

- 5.1 *Project is for operation and maintenance of an existing recreation site or an existing Project 2188 license site.* Describe how the project would support O&M needs at an existing recreation site that are over and above day-to-day site maintenance. Needs may include measures to open a site for public use as well as minor repair; facility upgrade, reconstruction, and replacement; and major site rehabilitation.

Due to the old dock being an environmental concern it was removed immediately. We are requesting funds to help with replacement of this dock. While docks do require attention and occasional maintenance they are basically a onetime expense. EZ Docks were selected because they represent the latest technology in safe,

encapsulated foam and have a very low maintenance cost record. We have two other EZ docks on the lake and have found them to be perfect for the conditions of Hebgen Lake.

- 5.2 Project involves collaboration with other agencies or organizations. Identify project partners other than NorthWestern Energy or River Fund, if any, and describe their participation. Document all funding sources and all in-kind support and services to a project, because all are sources of partnerships and in-kind contributions from public agencies qualify for calculation of NorthWestern Energy matching funds. If there are no project partners, explain why.

The Forest Service will bring \$4,402.95 in in-kind contributions to this project. The following is a quick break down.

**5 days Brian Thompson @ 325.39 = \$1,626.95
3 days from Contracting @ \$330.00 = \$990.00
2 days from Grants and Agreements @ \$318.00 = \$636.00
2 days Will Bennett @ \$200.03 = \$400.14
2 days of Skid Steer Use for site prep and post installation work @ \$750.00**

TOTAL in-kind contributions from the Forest Service \$4,402.95

- 5.3 Project provides a benefit to public recreation in the Project Area and addresses specific issues and goals of the Missouri-Madison Comprehensive Recreation Plan (CRP). Identify how the project provides a benefit to public recreation. Describe how specific issues and goals in Chapter 2-1 of the CRP would be supported.

The project would greatly benefit the public's access to recreational opportunities at Hebgen Lake. Currently the wait times for launching at the ramp vary but can be as long as one hour on weekends. This causes a long backup on Denny Creek Road. The Lonesomehurst boat ramp is the only free public ramp with a concrete surface and handicap accessible courtesy docks on the south side of the lake. Due to the advanced age of our average visitors, this ramp is the only usable ramp on the south side of the lake, consequently it is heavily used.

- 5.4 Project responds to a clearly identified need. Describe and document the need for this project and how the project would address that need. Cite specific sources, as possible, to establish need and support the project. Discuss consequences if the funding request is unsuccessful. For a new construction or acquisition project, identify how post-project, long-term costs (such as site maintenance and management) will be provided.

This project will bring Lonesomehurst Boat Ramp back up to two courtesy docks. This will address the issues with boater congestion. At the last Northwestern Energy meeting in West Yellowstone several members of the public spoke on the issue of access at Lonesomehurst Boat Ramp. Some of those members were adamant that something needed to be done.

Without the cooperation and partnership of Northwestern Energy and the River Fund the Forest Service could not afford to replace this dock. Due to EZ Dock's maintenance record, the Forest Service foresees the upkeep of this new dock to be consistent with our yearly budgeted shoreline management funds. If this project is not chosen for funding the dock will not be replaced and we will go another year receiving telephone calls from frustrated visitors at Hebgen Lake.

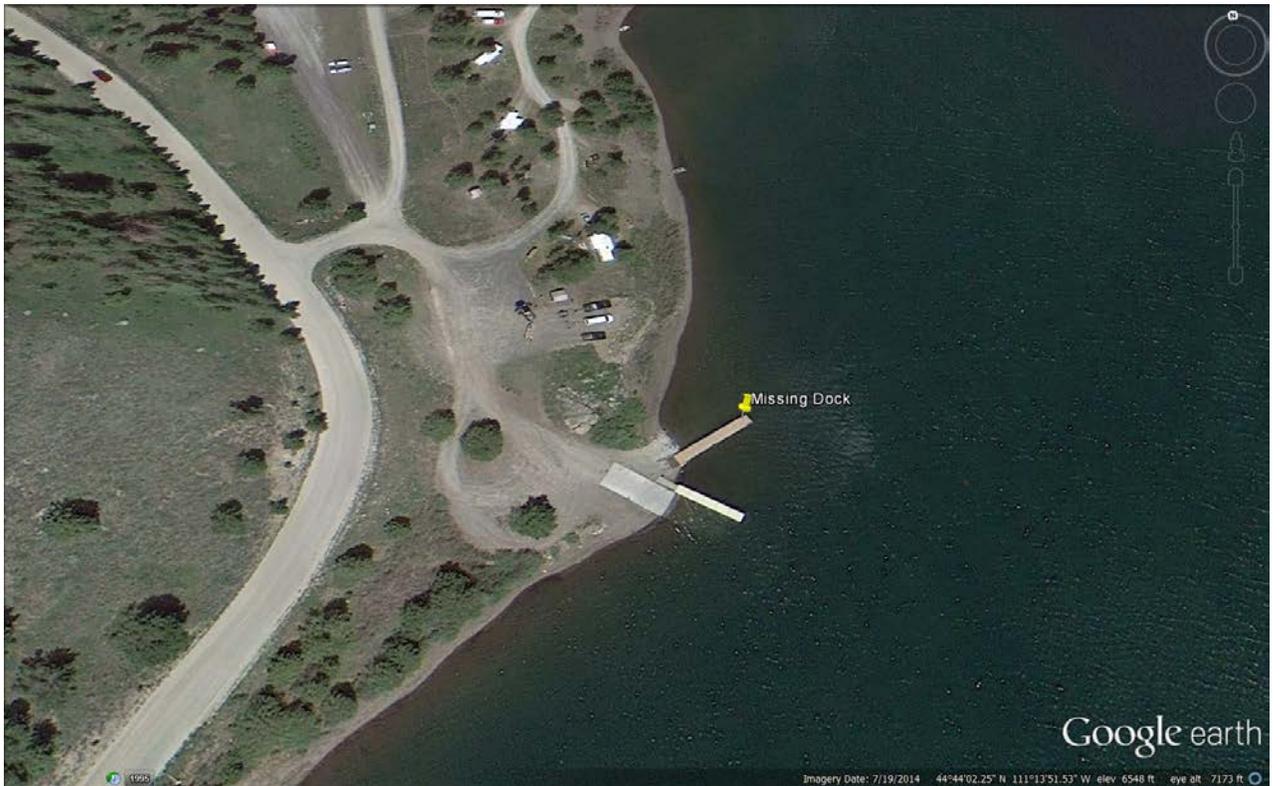
5.5 Project design options have been considered, estimated, and a preferred design selected. Well-designed projects reduce occurrences of budgetary overages, design changes, and additional complications. Discuss the current design phase for this project and include cost estimates.

This plan has been researched and is based off of a successful 2013 dock purchase. Attached is the quote for the dock selected. It is a basic I shaped dock that will be quick and easy to install and maintain. Support poles already exist and the concrete is in place from the last dock. This will be a simple design and a simple install that should last decades.

5.6 Project supports or protects other resources and is consistent with or supports resource plans in the Project Area. In addition to project-related benefits under #3 above, describe how this project will protect resource values (such as public access, water quality, fisheries, wildlife, habitats, and cultural resources) and support other resource plans, including Project 2188 License plans and land use and land management plans in place in the Corridor.

By installing a modern encapsulated foam dock we will be removing the risk of polystyrene contamination in one of the region's finest trout lakes. We will also be doing our part to protect an important and beautiful location in the Greater Yellowstone Ecosystem. This project doesn't protect wildlife and the environment by restricting access, it actually improves the natural resource AND promotes access to visitors wishing to recreate at Hebgen Lake. Rarely do we see these two goals align but this project is truly a win win.

6. Attach map(s) showing the location of the proposed project, drawings and design work related to the project, and photos (as available) at the end of the application.



MATERIAL LIST



EZ DOCK MONTANA
 WALKER DESIGN GROUP, LLC
 421 CENTRAL AVE., GREAT FALLS, MT
 PHONE 406-727-8115
 FAX 406-791-9655

SHIP TO

COMPANY LEWIS & CLARK FS
 NAME _____
 ADDRESS _____
 CITY HELENA STATE MT ZIP _____
 PHONE _____ FAX _____

BILL TO

COMPANY US FOREST SERVICE
 NAME BRIAN THOMPSON
 ADDRESS BRIANTHOMPSON@FS.FED.US
 CITY _____ STATE _____ ZIP _____
 PHONE 406-823-6971 FAX _____

DOCK LOCATION _____

DATE 8/25/17

JOB NUMBER _____

QTY	DESCRIPTION	PART NO.	PRICE	SUB-TOTAL
6	80" x 10' EZ DOCK SECTIONS	Z0B010	1945,-	11,670,-
20	EZ DOCK COUPLERS	301100	54,-	1,080,-
6	Z POCKET ANCHOR PIPE BRKTS	Z10Z5	310,-	1,860,-
6	ANCHOR PIPE	10Z1W04	194,-	1,164,-
6	ANCHOR PIPE AUGERS	100Z55	34,-	204,-
10	TIE UP CLEATS	300100	14,-	140,-
60	POCKET FILLERS	Z0B00	5,-	300,-
1	INWATER INSTALL TOOL	900001	98,-	98,-
1	ANCHOR PIPE TOOL	101W04	108,-	108,-
6	COUPLER SOCKETS	301100S	5,-	30,-
1	GANGWAY HINGE-	1044	435,-	435,-
1	4' x 12' ALUM GANGWAY W/RAIL	4x12R	1941,-	1941,-
13				-
14	DELIVERY TO FS IN HELENA	DELIVERY	310,-	310,-
15				-
16				-
17	NOTE - IF PURCHASE AFTER 10/1/17			-
18	ADD 4,590 INCREASE DUE			-
19	TO MANUFACTURERS ZDIB PRICING			-
20				-

CLIENT APPROVAL AND ACCEPTANCE

SIGNATURE _____ DATE _____

PLEASE PRINT FULL NAME OF PURCHASER _____

Above prices are FOB HELENA FS (UNLESS NOTED)
 Above pricing is valid for 36 days. Valid till 9/30/17.
 Installation is not included in this quote unless noted above.
 Deposit is required unless noted to process orders for delivery.
 Permits and approvals if needed will be the responsibility of the dock owner. WDG@2011

DOCK and MATERIALS	\$ <u>19,340</u>
INSTALLATION <u>BY CLIENT</u>	\$ <u>0</u>
FREIGHT/FUEL SURCHARGE	\$ <u>873,-</u>
TOTAL DOCK PACKAGE	\$ <u>20,213</u>
<u>VALID FS P.O.</u>	
DEPOSIT _____ CHECK # _____	\$ _____
BALANCE DUE UPON DELIVERY	\$ <u>20,213</u>

ALL RETURNS ARE SUBJECT TO A 15% RESTOCKING FEE
 MAKE CHECKS PAYABLE TO: WALKER DESIGN GROUP

7. Permitting and Planning Acknowledgement:

By submitting this application, and with an award of grant funds, applicant agrees that all permitting and planning requirements, such as NEPA and MEPA and cultural resource compliance, will be completed *prior to expenditures of awarded funds*. Furthermore, all design, layout, and contractual requirements will be completed in a timely manner.